

Budget Estimate for the year 2019-20

Sr. No.	Name of Centre	Pay & Allowances as per centre requirment	TA	Contingency	Total	ICAR Share (Pay)	ICAR Share (TA)	ICAR Share (Conti.)	Total ICAR Share
1	Bajaura	50.49	1.40	5.50	57.39	37.87	1.05	4.13	43.04
2	Bilaspur	41.42	1.40	5.50	48.32	31.07	1.05	4.13	36.24
3	Coochbehar	47.73	1.40	5.50	54.63	35.80	1.05	4.13	40.97
	Dhaulakuan	6.70	0.00	0.00	6.70	5.03	0.00	0.00	5.03
4	Dharwad	82.29	2.80	11.00	96.09	61.72	2.10	8.25	72.07
6	Durgapura	316.21	4.20	16.50	336.91	237.16	3.15	12.38	252.68
7	Faizabad	98.75	2.80	11.00	112.55	74.06	2.10	8.25	84.41
8	Gwalior	78.72	1.40	5.50	85.62	59.04	1.05	4.13	64.22
9	Hissar	93.63	4.20	16.50	114.33	70.22	3.15	12.38	85.75
10	Jammu	84.30	1.40	5.50	91.20	63.23	1.05	4.13	68.40
11	Junagarh	32.00	1.40	5.50	38.90	24.00	1.05	4.13	29.18
12	Kalyani	44.07	2.10	8.25	54.42	33.05	1.58	6.19	40.82
13	Kanpur	114.13	3.50	13.75	131.38	85.60	2.63	10.31	98.54
15	Ludhiana	165.97	4.20	16.50	186.67	124.48	3.15	12.38	140.00
16	Mahableswar	49.94	1.40	5.50	56.84	37.46	1.05	4.13	42.63
18	Niphad	93.30	2.80	11.00	107.10	69.98	2.10	8.25	80.33
19	Palampur	120.05	2.10	8.25	130.40	90.04	1.58	6.19	97.80
20	Pantnagar	118.05	2.80	11.00	131.85	88.54	2.10	8.25	98.89
21	Powerkhera	105.40	2.10	8.25	115.75	79.05	1.58	6.19	86.81
22	Ranchi	84.21	1.40	5.50	91.11	63.16	1.05	4.13	68.33
24	Sabour	90.10	2.10	8.25	100.45	67.58	1.58	6.19	75.34
25	Sagar	30.99	0.70	2.75	34.44	23.24	0.53	2.06	25.83
26	Shillongani- NEH	70.27	1.10	2.60	73.97	52.70	0.83	1.95	55.48
27	Udaipur	52.90	1.40	5.50	59.80	39.68	1.05	4.13	44.85
28	Vijapur	46.68	2.80	11.00	60.48	35.01	2.10	8.25	45.36
29	Srinagar	20.25	0.71	2.75	23.71	15.19	0.53	2.06	17.78
30	Jabalpur	30.96	1.40	5.50	37.86	23.22	1.05	4.13	28.40
	Total	2169.51	55.01	214.35	2438.87	1627.13	41.26	160.76	1829.15
	ICAR Share 75%	1627.13	41.26	160.76	1829.15				1829.15
	State Share 25%	542.38	13.75	53.59	609.72				
31	Pune (100%)	105.08	2.10	8.25	115.43	105.08	2.10	8.25	115.43
32	Varanasi (100%)	115.75	2.48	8.25	126.48	115.75	2.48	8.25	126.48
33	Imphal (100%) NEH	16.50	0.71	1.35	18.56	16.50	0.71	1.35	18.56
	Needbase contingency to voluntary centres & despatch of seed & hiring of vehicles for zonal centres.			39.69	39.69			39.69	39.69
	Sub Total	1864.46	46.55	218.30	2129.31	237.33	5.29	57.54	2129.31
	Grand Total	1864.46	46.55	218.30	2129.31	1864.46	46.55	218.30	2129.31
NEH	Imphal	16.50	0.71	1.35	18.56				
	Shillongani	70.27	1.10	2.60	73.97				
	ICAR SHARE Shillongar	52.70	0.83	1.95	55.48				
NEH	ICAR Share NEH	69.20	1.54	3.30	74.04				
	OTHER THAN NEH	1795.26	45.01	215.00	2055.28				
	TOTAL	1864.46	46.55	218.30	2129.31				