



भाकृअनुप- भारतीय गेहूं एवं जौ अनुसंधान संस्थान, करनाल
पोस्ट बॉक्स १५८, कुजपुरा रोड, करनाल-132001

ISO 9001: 2008 प्रमाणित संगठन

ICAR-INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL

(AN ISO 9001:2008 certified organization)

Post Box No.158, Kunjpura Road, Karnal-132001.



F. no. 54(15)/AICRP/PC/2016-17

Dated:- 01-08-2016

To

The Comptroller,
CS Azad University of Agriltural & Technology,
Kanpur (UP),

Sub: Release of grant during the year 2016-17 in r/o Kanpur centre under AICRP on W&B.

Sir,

आपको सूचित किया जाता है कि Kanpur सेन्टर से सम्बंधित वर्ष 2016-17 की अर्ध व्षीय ग्रांट की राशि रुपये 3571811/- (पैंतीस लाख इकहतर हजार आठ सौ ग्यारह मात्र) आपके विश्वविद्यालय के खाता नम्बर में 10336991733 दिनांक 01-08-2016 को Online Transfer कर दी गयी है। जिसका ब्यौरा निम्नलिखित है

Head of Accounts	Allocation 20116-17	ICAR's share@75%	OB adjusted	Grant released
1	2	3	4	5 (3-4)
Pay & Allowances	18500000	13875000	3489439	3448061
TA	90000	67500		33750
Rec. Contingency	240000	180000		90000
Non- Rec. Contingency	--	--		--
Total	18830000	14122500	3489439	3571811

कृप्या वर्ष 2016-17 के खर्च को उपर दिए एलोकेशन तक सीमित रखे तथा पत्र की प्राप्ति रसीद भेज दें।

Yours faithfully

(Signature)

(Anil Kumar)

Asstt. Administrative Officer

Copy to:-

- 1 Sr. Scientist (Wheat), AICW & BIP, Chandra Shekhar Azad University of Agriculture & Technology, KANPUR – UP for information & necessary action please.
2. FAO, IIWBR, Karnal, for information please

**All India Coordinated Wheat & Barley Improvement Project,
Section of Rabi Cereals, C.S. Azad Univ. of Agri. & Tech. Kanpur
FOR THE YEAR 2015-16**

Form of Utilization Certificate & Audit Utilization Certificate

S.No.	Letter No. & Date	Amount (Rs.)
1.	Online transfer dt. 05.06.2015	57,23,000.00
2.	Online transfer dt. 29.10.2015	31,87,500.00
3.	Online transfer dt. 29.02.2016	43,47,808.00
	Total	1,32,58,308.00

- Certified that the out of Rs. 1,32,58,308 sanctioned during the year 2015-2016 in favour of Pay & Allow., Conti. and T.A. under this Ministry/Department letter No. given in the margin and Rs. (+) 11,37,942.00 on account of spent balance of the previous year, a sum of Rs. 1,43,96,250.00 has been utilized for the purpose of Pay Allow. Remaining unutilized at the end of the year has been surrendered (Vide No...../dated.....)/will be adjustment (to be payable the next year)
- Certified that I have satisfied myself that the condition on which the expenditure was made have duly fulfilled/are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned
Kinds of checks exercised

1.
2.

Table 1: Showing the details of receipt and expenditure

Figure (in rupees)

Opening balance as on 1 st April 2015	Remittance received	ICAR share of Expenditure during the year 2015-16	Closing balance as on 31 st March 2016
(+) 11,37,942.00	1,32,58,308.00	1,09,06,811.00	34,89,439.00

The remittance as indicated in Col No.2 are as per ICAR's letter No.....dated.....

Table 2: Showing the head wise details of expenditure

Figures (in rupees)

Details of expenditure				
Head	Allocation for the year	ICAR share of expenditure 75%	State share 25%	Total Expenditure
1	2	3	4	5
A. recurring				
1. Pay & Allowances	1,68,00,000.00	99,70,690.00	33,23,563.00	1,32,94,253.00
2. T.A.	3,00,000.00	1,89,029.00	63,009.00	2,52,038.00
3. Recurring Contingencies	20,95,000.00	7,47,092.00	2,49,030.00	9,96,122.00
4. HRD	-	-	-	-
B. Non Recurring Contingencies				
1. Equipment	-	-	-	-
2. Works	-	-	-	-
3. Vehicle	-	-	-	-
Total	1,91,95,000.00	1,09,06,811.00	36,35,602.00	1,45,42,413.00

The figure in col No. 2 may be shown as communicated by Project Coordinator under Annual Plan for the year.

[Signature]
Comptroller
C.S.A. Univ. of Agri & Tech.
Kanpur-2

[Signature]
Director, AES
CSAU&T, Kanpur

Signature.....
Designation.....
Date.....
Professor & Incharge
Section of Rabi Cereals
CSAU&T, Kanpur

747802
141772
560319

BE 2016-17											
INDIAN INSTITUTE OF WHEAT & BARLEY RESEARCH, KARNAL.											
BUDGET ESTIMATE OF AICRP WHEAT & BARLEY CENTERS FOR 2016-17											
Sl.No.	Name of Centre	Name of SAU/ Host Institution	No.of Scientist	Staff other than	Total staff	Pay & Allowances	TA	Contingency	Non Rec. Cont.	Total	ICAR Share
1	Bajaura	HPKV V PALAMPUR	2	7	9	38.00	0.30	0.80		39.10	29.33
2	#Bilaspur	IGKV V RAIPUR	2	4	6	36.00	0.30	0.80		37.10	27.83
3	Coochbehar	UBKV COOCHBEHAR	2	2	4	22.00	0.30	0.80		23.10	17.33
4	Dharwad	UAS DHARWAD	6	8	14	99.00	0.90	2.40		102.30	76.73
5	#Dhaulakuan	MPKV V PLAMPUR	2	5	7	54.00	0.30	0.80		55.10	41.33
6	*Durgapura	SKNAU, JOBNER	10	20	30	233.00	1.50	4.00		238.50	178.88
7	* # Faizabad	NDUAST FAIZABAD	5	11	16	83.00	0.75	2.00		85.75	64.31
8	Gwalior	RVS KV V GWALIOR	2	2	4	22.00	0.30	0.80		23.10	17.33
9	*Hissar	HAU ' HISAR	8	19	27	192.00	1.20	3.20		196.40	147.30
10	Jammu	SKUAS & T JAMMU	2	3	5	37.00	0.30	0.80		38.10	28.58
11	# Junagarh	JAU JUNAGADH	2	5	7	44.00	0.30	0.80		45.10	33.83
12	Kalyani	BCK V V NADIA	2	3	5	26.00	0.30	0.80		27.10	20.33
13	* #Kanpur	CSAUAST KANPUR	6	18	24	185.00	0.90	2.40		188.30	141.23
14	#Kota	AU, KOTA	2	7	9	79.00	0.30	0.80		80.10	60.08
15	Ludhiana	PAU LUDHIANA	9	19	28	235.00	1.35	3.60		239.95	179.96
16	Mahabaleswar	MPK V V RAHURI	2	8	10	37.00	0.30	0.80		38.10	28.58
17	Modipuram	SVBPUA&T, Meerut	1	0	1	12.00	0.15	0.40		12.55	9.41
18	#Niphad	MPKV V RAHURI	4	8	12	68.00	0.60	1.60		70.20	52.65
19	#Palampur	HPKV V PALAMPUR	3	8	11	61.00	0.45	1.20		62.65	46.99
20	Pantnagar	GBPUA & T PANTNAGAR	5	12	17	133.00	0.75	2.00		135.75	101.81
21	#Powerkhera	JNKVV, JABALPUR	3	8	11	74.00	0.45	1.20		75.65	56.74
22	Ranchi	BAU RANCHI	3	2	5	39.00	0.45	1.20		40.65	30.49
23	#Rewa	JNKV V JABALPUR	1	4	5	34.00	0.15	0.40		34.55	25.91
24	#Sabour	BAU SABOUR	3	6	9	58.00	0.45	1.20		59.65	44.74
25	#Sagar	JNKV V JABALPUR	1	7	8	32.00	0.15	0.40		32.55	24.41
26	Shillongani- NEH	AAU JORHAT	2	4	6	35.00	0.30	0.80		36.10	27.08
27	#Udaipur	MPUAT, UDAIPUR	2	4	6	35.00	0.30	0.80		36.10	27.08
28	Vijapur	SDAU, SARDAR, KRUSHI	5	10	15	93.00	0.75	2.00		95.75	71.81
29	Srinagar	SKUAS&T, SRINAGAR	1	2	3	14.00	0.15	0.40		14.55	10.91
30	Jabalpur	JNKVV, JABALPUR	1	2	3	14.00	0.15	0.40		14.55	10.91
Total			99	218	317	2124.00	14.85	39.60	0.00	2178.45	1633.84
						1593.00	11.14	29.70	0.00	1633.84	
						531.00	3.71	9.90	0.00	544.61	
31	Pune (100%)	ARI PUNE	3	9	12	70.00	0.45	1.20		71.65	71.65
32	*Varanasi (100%)	BHU VARANASI	4	10	14	86.69	0.60	1.60		88.89	88.89
33	Imphal (100%)	CENTRAL AGRIL. UNIVERSITY,	1	2	3	14.00	0.15	0.40		14.55	14.55
TSP (Tribal-Sub-Plan)								19.00		19.00	19.00
Sub Total			107	239	346	1763.69	12.34	51.90	0.00	1827.93	194.09
Needbase contingency to voluntary centres & despatch of seed								15.47		15.47	15.47
Grand Total			107	239	346	1763.69	12.34	67.37	0.00	1843.40	1843.40
NEH	Imphal		1	2	3	14.00	0.15	0.40	0.00	14.55	
	Shillongani		2	4	6	35.00	0.30	0.80	0.00	36.10	
ICAR SHARE Shillongani						26.25	0.23	0.60	0.00	27.08	
NEH	ICAR Share NEH					40.25	0.38	1.00	0.00	41.63	
OTHER THAN NEH						1723.44	11.96	66.37	0.00	1801.77	
TOTAL						1763.69	12.34	67.37	0.00	1843.40	